

PKS - IT Projects Spend - Oversight Projects Only

Based on Seattle IT Project Spend Portfolio

| Title | Project Cost RYG | % of Total Spend | Budget Cost (Total) |
|---|---|------------------|---------------------|
| Integrated Asset and Work Management System | Green  | 3.73% | \$78318.00 |

PKS - IT Projects Spend - Oversight Projects Only

Based on Seattle IT Project Spend Portfolio

Budget at
Completion

\$2100000.00